

Table B.5 (e): Health: Additional Information to be Included in Table B.5 (a)

No.	Project name	Region/ district	Municipality	Project Status to Dec 2008	Regional/District/ Central Hospital, Clinic/Community Health Centre	Project duration		Project cost		Main budget MTEF 2009/10
						Date: Start	Date: Finish	At start	At completion	
1. New constructions (buildings and infrastructure) (R thousand)										
1	Thabaleshaba Health Centre	Waterberg	Mogalakwena	Construction 75%	Community Health Centre	Oct/06	Jul/10	49,452	-	21,731
2	HC Boshoff New Health Centre	Sekhukhune	Gretz Tubatse	Construction 75%	Community Health Centre	Mar/07	Nov/08	46,036	-	16,844
3	Malaria Facilities	Various	Mopani	Design	Malaria Camp	Jul/08	Mar/10	13,000	-	8,000
4	Thabazimbi Phase A & B	Waterberg	Thabazimbi	Design	District Hospital	Apr/08	Mar/11	123,513	-	49,604
5	New Academic Hospital	All	All	Feasibility	Central Hospital	Mar/10	Mar/14	1,500,000	-	40,000
6	Sekhukhune Central Laundry	Sekhukhune	Makhuduthamaga	Design	Laundry	Jun/08	Mar/12	231,732	-	45,924
7	WHITTOC Polokwane Hospital	Capricorn	Polokwane	Retention	IT Building	Jan/07	Aug/07	25,540	-	3,345
8	Witpoort EMS	Waterberg	Lephalale	Design	EMS Station	Mar/09	Mar/10	6,500	-	5,900
9	Zaaiplaas EMS	Sekhukhune	Elias Molsaedi	Design	EMS Station	Mar/09	Mar/10	6,500	-	5,900
10	Leboeng EMS	Sekhukhune	Elias Molsaedi	Design	EMS Station	Mar/09	Mar/10	6,500	-	5,900
11	WF Knibbel EMS	Capricorn	Aganang	Design	EMS Station	Mar/09	Mar/10	6,500	-	5,900
12	Musina EMS	Vhembe	Musina	Design	EMS Station	Mar/09	Mar/10	6,500	-	5,900
13	Siloam EMS	Vhembe	Makhado	Design	EMS Station	Mar/09	Mar/10	6,500	-	5,900
14	EMS Head Office	Capricorn	Polokwane	Design	EMS Station	Mar/09	Mar/10	10,000	-	4,800
15	Next 13 Identified EMS	Various	Various	Feasibility	EMS Station	Mar/09	Mar/11	27,000	-	6,400
16	Kgapane Mortuary	Mopani	Greater Letaba	Construction 75%	Mortuary	Apr/08	Mar/09	8,800	-	703
17	Groblersdal Hospital Mortuary	Sekhukhune	Elias Molsaedi	Tender	Mortuary	Apr/08	Mar/09	8,800	-	800
18	Forensic Mortuaries	Capricorn	Polokwane	Design	Mortuary	Apr/09	Mar/11	54,000	-	9,363
19	Staff Accommodation	All	All	Construction 25%	Staff Accommodation	Mar/05	Mar/11	210,000	-	100,000
Total new constructions (buildings and infrastructure)								2,346,873	-	342,914
2. Rehabilitation/upgrading (R thousand)										
1	Letaba Hospital	Mopani	Gretz Tzaneen	Construction 50%	Regional Hospital	Dec/06	Mar/10	138,316	-	27,527
2	Thabamooopo Hospital	Capricorn	Lepelle-Nkumpi	Construction 50%	Specialized Hospital	Aug/06	Mar/10	125,355	-	17,527
3	Musina Hospital Phase A& B	Vhembe	Musina	Design	District Hospital	Apr/08	Mar/10	80,414	-	53,015
4	Maphutha Malajje Hospital	Mopani	Be-Phalaborwa	Construction Started	District Hospital	Mar/08	Mar/10	106,530	-	32,501
5	Evaxakeni Hospital	Mopani	Giyani	Feasibility	Specialized Hospital	Apr/09	Mar/12	132,300	-	6,000
6	Warmbaths Hospital	Waterberg	Bela-Bela	Feasibility	District Hospital	Apr/09	Mar/11	75,000	-	5,000
7	Mankweng Forensic Mortuary	Capricorn	Polokwane	Design	Mortuary	Mar/09	Mar/10	1,500	-	1,000
8	Clinics Water Supply & Sanitation Upgrade	All	All	Construction 75%	Clinic	Mar/05	Mar/11	48,300	-	15,200
9	Project Management	Various	Various	Awarded	Health Facilities	Mar/08	Mar/11	8,000	-	11,000
10	Calais	Capricorn	Polokwane	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
11	Modjadji	Mopani	Gretz Letaba	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
12	Sekororo	Mopani	Maruleng	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
13	Masisi	Vhembe	Mutale	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
14	Vleifontein	Vhembe	Makhado	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
15	Elandsdoorn	Sekhukhune	Elias Molsaedi	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
16	Spitspunt	Sekhukhune	Elias Molsaedi	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
17	Regorogile 2	Waterberg	Thabazimbi	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000

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						Date: Start	Date: Finish	At start	At completion	
18	Groblerdsdal	Sekukhune	Elias Mokoaledi	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
19	Sadu	Capricorn	Blouberg	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
20	Gideon	Capricorn	Blouberg	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
21	Zeist	Capricorn	Blouberg	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
22	Dichoeung	Sekukhune	Makhuduthamang	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
23	Marishane	Sekukhune	Makhuduthamaga	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
24	Ikageng	Sekukhune	Makhuduthamaga	Construction 25%	Clinic	Jun/08	Apr/09	6,000	-	2,000
25	Loloka	Mopani	Gret Tzaneen	Design	Clinic	Apr/10	Mar/11	6,500	-	2,400
26	Matsisosela/Mzilela	Mopani	Gret Giyani	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
27	Mashishimale	Mopani	Ba-Phalaborwa	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
28	Shivulani	Mopani	Gret Giyani	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
29	Shotong	Mopani	Gret Letaba	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
30	Basani	Mopani	Gret Giyani	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
31	Musina	Vhembe	Messina	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
32	Midoroni	Vhembe	Makhado	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
33	Mpheni	Vhembe	Makhado	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
34	Kulana	Vhembe	Makhado	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
35	Madombidzha	Vhembe	Makhado	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
36	Sterkstroom	Vhembe	Thulamela	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
37	Plenaars Rivier	Waterberg	Bela Bela	Design	Clinic	Apr/10	Mar/11	6,500	-	2,300
38	Rooiberg	Waterberg	Thabazimbi	Design	Clinic	Apr/10	Mar/11	7,270	-	1,090
39	Smashersblock	N/A	N/A	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
40	Unit F Lebowaqomo	Capricorn	Polokwane	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
41	Grooldraai	Capricorn	Blouberg	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
42	Ledwaba	Capricorn	Polokwane	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
43	Mohodi	Capricorn	Molemole	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
44	Boschplaats	Capricorn	Lepelle Nkumpi	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
45	Mamabolo J	Capricorn	Polokwane	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
46	Soefontein	Capricorn	Polokwane	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
47	Nchabeleng	Sekukhune	Fetakgomo	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
48	Mamomone	Sekukhune	Makhuduthamaga	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
49	Eensaam	Sekukhune	Elias Mokoaledi	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
50	Tswang	Sekukhune	Fetakgomo	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
51	Boschkloof	Sekukhune	Gret Tubatse	Design	Clinic	Apr/10	Mar/11	7,270	-	1,070
52	Maitala Hospital Roof Upgrade	Sekukhune	Elias Mokoaledi	Feasibility	District Hospital	Jun/09	Jun/10	1,500	-	1,500
53	TB Program	Waterberg	Mogalakwena	Feasibility	Specialized Hospital	Jun/09	Jun/10	6,563	-	6,563
54	Maintenance of Infrastructure	All	All	Feasibility	Infrastr Maintenance	Apr/09	Mar/12	94,890	-	26,306
55	Life Saving Equipment 1st Identified	All	All	Construction 50%	Life Saving Equipment 1st Identified	Apr/07	Mar/10	71,950	-	25,010
Total rehabilitation/upgrading									1,166,898	305,149
3. Recurrent maintenance (R thousand)										
1	Recurrent Maintenance	All	All	Construction 50%	District Hospital	Apr/08	Mar/09			66,546
Total recurrent maintenance										66,546
Total Health										714,609

Table B.5 (a): Details of Expenditure for Infrastructure by Category: Roads and Transport

1. New constructions (buildings and infrastructure) (R thousand)

No	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Prof Fees	Construction /Maintenance Budget	Total Budget	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
											MTEF 2009/10			
1	Polokwane to Matlala to Tlbane Schaffhausen to Maseleng to Murasie		Various	Upgrading	01 April 2010	30 March 2013		80,058	-	-	-	-	35,000	45,058
2	Rita (N11) to Solomondale to Mankweng			Upgrading	01 April 2010	30 March 2013		70,000	-	-	-	-	30,000	40,000
3	Bandelierkop to Senwabarwana to Steilloop			Upgrading	01 April 2009	30 March 2012		70,000	-	-	-	-	35,000	35,000
4	Senwabarwana to Indermark to Vivo	Capricorn	Polokwane	Upgrading	1-Apr-2008	30-Mar-2012	2	80,400	15,000	-	25,000	25,000	20,400	20,000
5	Senwabarwana to Mabotha to Murasie to Manaka to Windhoek to Berseba to Kgomoitshella	Capricorn	Blouberg	Upgrading	01 April 2010	30 March 2013	2	25,000	0	-	-	-	10,000	15,000
6	Maefate to Sekororo	Capricorn	Lepelle-Nkumpi	Upgrading	01 April 2009	30 March 2012	2	65,000	-	-	-	20,000	30,000	15,000
7	Lebowakgomo/Middelkop to Dithabaneng to Toeseng to Marulaneng (road D4045); 20 km	Capricorn	Lepelle-Nkumpi	Upgrading	1-Apr-2008	30-Mar-2012	2	82,000	15,000	-	-	25,000	20,000	22,000
8	Chuenespoort to Boyne	Capricorn	Polokwane	Upgrading	01 April 2010	30 March 2013	2	40,000	-	-	-	-	10,000	30,000
9	Ga-Mothapo to Mankweng	Capricorn	Blouberg	Upgrading	01 April 2010	30 March 2013	2	55,000	-	-	-	13,000	10,000	32,000
10	Schiermonikooog to Kromhoek to Devrede/GaMabelebele to Taaboschgroet to Grootpan to road D887	Capricorn	Blouberg	Upgrading	1-Apr-2008	30-Mar-2012	2	74,849	16,849	-	-	13,000	20,000	25,000
11	Access to Blouberg Hospital	Capricorn	Blouberg	Upgrading	01 April 2009	30 March 2013	2	53,000	-	-	-	10,000	10,000	33,000
12	Cheberg to Koloti	Capricorn	Aganang/ Molemole	Upgrading	1-Apr-2008	30-Mar-2012	2	75,000	15,000	-	-	20,000	20,000	20,000
13	Ceres (Ga-Ngwetsana) to WF Knobel Hosp.	Capricorn	Aganang/ Molemole	Upgrading	1-Jan-2009	31-Mar-2012	2	128,400	73,400	-	-	20,000	20,000	15,000
	TOTAL UPGRADING/TARRING FOR CAPRICORN							898,707	135,249	-	25,000	146,000	270,400	347,058
15	Lebowakgomo - Jane Furse	Capricorn/ Sekhukhune	Lepelle-Nkumpi/ Makhudutaniaga	Repair/Reseal/fo gspray	1-Apr-2011	31-Mar-2012	2	17,000	-	-	-	7,000		10,000
16	Polokwane to Matlala to Tlbane	Capricorn	Polokwane/ Aganang	Maintenance	1-Apr-2008	31-Mar-2009	2	15,000	-	-	-	15,000		
17	Polokwane City to start N1	Capricorn	Polokwane	Maintenance	1-Apr-2011	31-Mar-2012	2	17,000	-	-	-	10,000		7,000
18	End of N1 to Polokwane City	Capricorn	Polokwane	Maintenance			2	10,000	-	-	-		10,000	
19	Polokwane to Mashashane	Capricorn	Polokwane	Maintenance			2	15,000	-	-	-	5,000	10,000	
20	Polokwane to Gilead	Capricorn	Polokwane	Maintenance	1-Apr-2011	31-Mar-2012	2	12,000	-	-	-	-	-	12,000
21	Polokwane to Dendron to Vivo to Musekwasspoort	Capricorn/ Vhembe	Polokwane/ Molemole/ Makhado	Maintenance			2	-	-	-	-	-	-	-
22	Polokwane to Mooketsi	Capricorn	Polokwane	Maintenance			2	10,000	-	-	-	-	10,000	-
23	Matoks to Soekmekaar	Capricorn	Molemole	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-
24	Matoks to Soekmekaar	Capricorn	Molemole	Bridge UN67 Repairs	1-Apr-2011	31-Mar-2012	2	10,000	-	-	-	-	-	10,000

1. New constructions (buildings and infrastructure) (R thousand)

No	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Prof Fees	Construction /Maintenance Budget	Total Budget	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
										MTEF 2009/10				
25	Koloti to Komape	Capricorn	Polokwane	Maintenance: Bridge NB244 reconstruction			2	15,000	-	-	-	-	15,000	-
27	Polokwane to Karebosch	Capricorn	Polokwane	Maintenance	1-Apr-2011	31-Mar-2012	2	15,000	-	-	-	-	-	15,000
28	Polokwane to Blysteel	Capricorn	Polokwane	Maintenance	1-Apr-2011	31-Mar-2012	2	8,000	-	-	-	-	-	8,000
29	Polokwane to Tzaneen	Capricorn/ Mopani	Polokwane/ Tzaneen	Maintenance			2		-	-	-	-	-	-
30	Soekmekaar to Munnik	Capricorn	Molemole	Maintenance			2	-	-	-	-	-	-	-
31	Mankweng to Houtbosdorp	Capricorn	Polokwane	Maintenance	1-Apr-2011	31-Mar-2012	2	12,000	-	-	-	-	-	12,000
32	Lebowakgomo - Groothoek/ Zebediela	Capricorn	Lepelle-Nkumpi	Maintenance	1-Apr-2011	31-Mar-2012	2	15,000	-	-	-	6,000	-	9,000
33	Medelane to Magatte to Kgwaripe	Capricorn	Lepelle-Nkumpi	Maintenance	1-Apr-2011	31-Mar-2012	2	5,000	-	-	-	-	-	5,000
34	Lebowakgomo to Mokopane	Capricorn	Lepelle-Nkumpi	Maintenance	1-Apr-2009	31-Mar-2010	2	10,000	-	-	-	5,000	5,000	-
35	Boomplass to Middelkop	Capricorn	Lepelle-Nkumpi	Maintenance	1-Apr-2009	31-Mar-2010	2	6,000	-	-	-	-	6,000	-
36	Boomplass to Lebowakgomo	Capricorn	Lepelle-Nkumpi	Maintenance	1-Apr-2009	31-Mar-2010	2	-	-	-	-	-	-	-
37	Middelkop through Lebowakgomo town	Capricorn	Lepelle-Nkumpi	Maintenance	1-Apr-2009	31-Mar-2010	2	-	-	-	-	-	-	-
38	Dendron to Senwabarwana to Sekung	Capricorn	Blouberg	Maintenance	1-Apr-2009	31-Mar-2010	2	13,493	-	-	-	7,000	6,493	
39	Alldays to Rosendale (road D1556) towards Groblersbrug	Capricorn	Blouberg	Maintenance			2	10,000	-	-	-	10,000	-	-
40	Polokwane to Palmietfontein (Smelters)	Capricorn	Polokwane	Maintenance			2	-	-	-	-	-	-	-
41	Polokwane to Zebediela	Capricorn	Polokwane/Lepelle- Nkumpi	Maintenance			2	10,000	-	-	-	10,000	-	-
42	Gundo Lashu roads-Various roads	Capricorn	All	Maintenance	1-Apr-2009	31-Mar-2010	2	2,000	-	-	-	1,000	1,000	-
	TOTAL MAINTENANCE FOR CAPRICORN													
43	Giyani to Phalaborwa	Mopani	Maruleng	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2012	2	88,000	-	-	-	35,000	26,000	27,000
44	Orolaco to Lydsdorp (P17/3)	Mopani	Maruleng	Upgrading: Gundo Lashu			2	-	-	-	-	-	-	-
45	Maniwa to Mavele to Xhoko to GaVale to GaMokgwathi to Dzumeri to Mushiyani to Makhuba	Mopani	Letaba/Giyani	Upgrading(gravel to tar)	10-Jan-2007	31-Mar-2012	2	91,500	73,500	-	-	-	18,000	22,000
46	Modjadji-Mokwakwala-Bambeni- Nkomo.	Mopani	Letaba/Giyani	Upgrading(gravel to tar)	10-Jan-2007	11-Jan-2009	2	96,000	78,000	-	-	-	18,000	-
47	Deerpark to Moruji to Mokwakwala	Mopani	Ba-Phalaborwa	Upgrading(gravel to tar)			2	-	-	-	-	-	-	-
48	Eiland to Letaba Ranch	Mopani	Tzaneen/ Ba-Phalaborwa	Upgrading(gravel to tar)			2	-	-	-	-	25,000	-	-
49	Burgersdorp to Gravelotte	Mopani	Tzaneen	Upgrading(gravel to tar)			2	-	-	-	-	-	-	-

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					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
50	Rita/Tikkeline to Burgersdorp to Julesburg/Rhulani to Hoveni to Callaise to Baloon to Sekororo	Mopani	Tzaneen	Upgrading (gravel to tar)	1-Apr-2008	31-Mar-2012	2	60,000	-	-	-	25,000	20,000	15,000
51	Mooketsi to Houtbosdorp	Mopani	Tzaneen	Upgrading (gravel to tar)	1-Apr-2009	31-Mar-2012	2	45,000	-	-	-	5,000	23,000	17,000
52	Deerpark to Mamitwa to Nkambako	Mopani	Tzaneen	Upgrading (gravel to tar)			2	-	-	-	-	-	-	-
53	Makgoebaskoof roads	Mopani	Giyani	Upgrading: Gundo Lashu			2	-	-	-	-	-	-	-
54	Homu14b Homu14a, Mapayeni - Mahlathini & Mapayeni - Vunehli	Mopani	Giyani	Upgrading: Gundo Lashu	1-Apr-2010	31-Mar-2012	2	21,300	-	-	-	-	6,300	15,000
55	Maphalle to Blinkwater/Msengi to Ximawusa to Mahlahandelela to Phikela to Ndhengeza to Babangu: 25 km	Mopani	Giyani	Upgrading (gravel to tar) and bridges and bridges Construction			2	-	-	-	-	-	-	-
56	Thomo/Altein (Shangoni KNP gate) to Khakhala to Gawula to Mahlathi to Ndinanti to Homela to Phalaubeni to Mbaula to Phalaborwa	Mopani	Maruleng	Upgrading (gravel to tar)	19-Sep-2006	31-Mar-2011	2	86,865	63,865	-	-	-	23,000	
57	Hoedspruit to Timbavati Reserve: 12 km	Mopani	Giyani	Upgrading (gravel to tar)	1-Apr-2009	31-Mar-2012	2	29,000		-	-	5,000	19,000	5,000
58	Giyani to Nkuri to Malonga: 12km (Giyani to Nkuri to Malonga to Hanani to Tshimbupe to Vuwani to Thohoyandou)	Mopani/ Vhembe	Greater Giyani/ Thulamela	Upgrading (gravel to tar)			2	-		-	-	20,000	-	-
59	Thomo to Altein to Shangoni KNP gate	Mopani	Greater Letaba	Upgrading: Gundo Lashu	1-Apr-2008	31-Mar-2012	2	75,000		-	-	20,000	20,000	10,000
60	Road D9 - Nakampe - Botshabela - Sekhining	Mopani	Maruleng	Upgrading: Gundo Lashu	1-Apr-2008	31-Mar-2011	2	19,950	9,000	-	-	-	3,450	-
61	Mulalene - Crossing - Mabins	Mopani	Greater Letaba	Upgrading: Gundo Lashu	1-Apr-2009	31-Mar-2010	2	-	-	-	-	-	-	-
62	Mafarana Gabaza	Mopani	Maruleng	Upgrading: Gundo Lashu	1-Apr-2009	31-Mar-2010	2	-	-	-	-	-	-	-
63	Ticklyline - Sofaya	Mopani	Greater Giyani	Upgrading: Gundo Lashu	1-Apr-2009	31-Mar-2010	2	8,100	-	-	-	8,100	-	-
64	Jokong - Shimange	Mopani	Greater Giyani	Upgrading: Gundo Lashu	1-Apr-2008	31-Mar-2011	2	5,700	-	-	-	-	5,700	-
	TOTAL UPGRADING/TARRING FOR MOPANI						2	626,415	224,365	0	0	143,100	182,450	225,000
65	Mooketsi to Giyani	Mopani	G. Letaba/ G Giyani	Maintenance			2	-	-	-	-	-	-	-
66	Giyani to Malamulele	Mopani/ Vhembe	Giyani/ Thulamela	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-

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No	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Prof Fees	Construction /Maintenance Budget	Total Budget	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
67	Giyani to Letsitele	Mopani	Giyani/ Ba-Phalaborwa/ Tzaneen	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-
68	Bandelierkop to Tzaneen to Gravelotte to Hoedspruit to Mpumalanga	National	National	Maintenance			2	-	-	-	-	-	-	-
69	Tzaneen to The Oaks to Aanlarge (D4430)/Erasmus Pass	Mopani	Tzaneen/ Maruleng	Maintenance	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-
70	Tzaneen to The Oaks to Aanlarge (D4430)/Erasmus Pass	Mopani	Maruleng	Bridge 1416 transverse Beam repairs	1-Apr-2008	31-Mar-2009	2	-	-	-	-	-	-	-
71	Sekgose to Mooketsi	Mopani	G. Letaba	Maintenance			2	-	-	-	-	5,000	-	-
72	Modjadji to Pollis/Tzaneen	Mopani	G. Letaba	Maintenance			2	-	-	-	-	-	-	-
73	Modjadji to Ga-Gapane	Mopani	G. Letaba	Maintenance			2	-	-	-	-	-	-	-
74	Tzaneen to Deepark	Mopani	Tzaneen	Maintenance			2	-	-	-	-	-	-	-
75	Deepark to Modjadji	Mopani	Tzaneen	Maintenance			2	-	-	-	-	-	-	-
76	Deepark to Noruji to Mokwakwala	Mopani	Tzaneen	Maintenance: Bridge UNL02 reconstruction			2	-	-	-	-	-	-	-
77	Tzaneen to Deepark to Modjadji	Mopani	Tzaneen	Maintenance: Bridge 1933 foundation repairs			2	-	-	-	-	-	-	-
78	Makgaung/Sekororo	Mopani	Tzaneen	Maintenance: Bridge NB186 foundation repairs			2	-	-	-	-	-	-	-
79	Marigoma/Mokgwathi	Mopani	Letaba	Maintenance: Bridge construction			2	-	-	-	-	-	-	-
80	Deepark to Tshabane	Mopani	Tzaneen	Maintenance: Bridge reconstruction			2	7,000	-	-	-	7,000	-	-
81	Thakgalani	Mopani	Letaba	Maintenance: Bridge reconstruction			2	0	-	-	-	-	-	-
82	Taganashoek to Mamitwa	Mopani	Tzaneen	Maintenance: Bridge UN134 repairs and lengthening	1-Apr-2010	31-Mar-2012	2	20,897	-	-	-	-	15,897	5,000
83	Tzaneen to Haenertsburg	Mopani	Tzaneen	Maintenance			2	-	-	-	-	-	-	-
84	Tarentaal to Dan to Letsitele Valley	Mopani	Tzaneen	Maintenance			2	-	-	-	-	-	-	-
85	Letsitele to Nkawkawa	Mopani	Tzaneen	Maintenance			2	-	-	-	-	-	-	-
86	Tzaneen roads	Mopani	Tzaneen	Maintenance			2	-	-	-	-	-	-	-
87	Nkambako to Tarentaal	Mopani	Tzaneen	Maintenance	1-Apr-2008	1-Mar-2009	2	-	-	-	-	-	-	-
88	Houtbosdorp to Makgoebaskloof	Mopani	Tzaneen	Repair/Reseal/Fo gspray	1-Apr-2010	31-Mar-2012	2	17,000	-	-	-	-	10,000	7,000
89	Phalaborwa to Lulekani	Mopani	Ba-Phalaborwa	Repair/Reseal/Fo gspray	1-Apr-2010	31-Mar-2012	2	20,000	-	-	-	5,000	10,000	5,000

1. New constructions (buildings and infrastructure) (R thousand)

No	Project name	Region/ district	Municipality	Project description/ type of structure	Project duration		Programme	Total Project Cost	Expenditure to date from previous years	Prof Fees	Construction /Maintenance Budget	Total Budget	MTEF Forward estimates	
					Date: Start	Date: Finish							MTEF 2010/11	MTEF 2011/12
90	Phalaborwa to Gravelotte	Mopani	Ba-Phalaborwa	Maintenance			2	-	-	-	-	-	-	-
91	Mica to Phalaborwa	Mopani	Maruleng/ Ba-Phalaborwa	Maintenance	1-Apr-2010	31-Mar-2012	2	16,000	-	-	-	10,000		6,000
92	Phalaborwa to Makhutshane to Namakgale	Mopani	Ba-Phalaborwa	Maintenance	1-Apr-2010	31-Mar-2012	2	24,000	-	-	-	6,000	10,000	8,000
93	P112/1 to Mashishimale	Mopani	Ba-Phalaborwa	Maintenance	1-Apr-2010	31-Mar-2011	2	3,000	-	-	-	3,000	-	-
94	Erasmus-Pass to The Oaks to Blydenriver	Mopani	Maruleng	Maintenance	1-Apr-2008	1-Mar-2009	2	-	-	-	-	-	-	-
95	Bladerivier to Klasserie	Mopani	Maruleng	Maintenance			2	-	-	-	-	-	-	-
96	Mica to The Oaks	Mopani	Maruleng	Maintenance	1-Apr-2010	31-Mar-2012	2	23,000	-	-	-	8,000	10,000	5,000
97	Hoedspruit to Timbavati Reserve	Mopani	Maruleng	Maintenance	1-Apr-2010	31-Mar-2012	2	26,000	-	-	-	9,000	10,000	7,000
98	Giyani to Elini to Makhado	Mopani	Giyani/ Makhado	Maintenance	1-Apr-2008	1-Mar-2009	2	10,000	-	-	-	10,000	-	-
99	Gundo Lashu roads	Mopani	All	Maintenance	1-Apr-2008	1-Mar-2010	2	2,000	-	-	-	1,000	1,000	-
	TOTAL MAINTENANCE FOR MOPANI													43,000
100	Maserumole/Nebo to Matlakale to Thoto to GaMakala to Maphophala/ GaMasha.	Sekhukhune	Makhudutagama	Upgrading(gravel to tar)	1-Apr-2010	31-Mar-2012	2	37,644	-	-	-	-	20,000	17,644
101	Gallatla-GaMmela-Tsimanyane-Kromdraai.	Sekhukhune	Makhudutagama	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2010	2	20,000	-	-	-	20,000	-	-
102	Apel to Mmabulela/Atok (Road P332): 21 km	Sekhukhune	Makhudutagama	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2012	2	74,433	-	-	-	25,000	25,433	24,000
103	Marulaneng to Zoetvelden: Mphanama	Sekhukhune	Fetakgomo/ Makhudutagama	Upgrading: Gundo Lashu	1-Apr-2008	31-Mar-2012	2	42,000	-	-	-	-	20,000	22,000
104	Elandskraal to Magalle	Sekhukhune	Marble Hall	Upgrading(gravel to tar)	10-Aug-2007	10-May-2009	2	26,000	20,000	-	-	6,000	-	-
105	Penge to Malokela to Gakwoete to Niswaneng to Manoge to Phageng to GaDingwana to Mphanama to Maobolo	Sekhukhune	Tubatse/ Fetakgomo	Upgrading(gravel to tar)	1-Apr-2010	31-Mar-2012	2	48,000	-	-	-	-	20,000	28,000
106	Gallatishane to Mathapisa to Moomane to Mogladi to Kromdraai	Sekhukhune	Makhudutagama	Upgrading(gravel to tar)		1-Apr-2012	2	-	-	-	-	-	-	-
107	GaMasha to Mampuru to Tukakgomo to Makgabane	Sekhukhune	Fetakgomo/ Tubatse	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2012	2	73,000	-	-	-	33,000	20,000	20,000
108	Sefateng/Atok to Driekop/Maandagshoek to Sekiti to Crossing	Sekhukhune	Fetakgomo/ Tubatse	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2012	2	58,734	-	-	-	23,734	20,000	15,000
109	Glen Cowie to Malaka/ to Vleisboom	Sekhukhune	Makhudutagama	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2010	2	11,286	-	-	-	11,286	-	-
110	Makela to Morulaneng	Sekhukhune	Tubatse	Upgrading(gravel to tar)	1-Apr-2008	31-Mar-2010	2	15,000	-	-	-	15,000	-	-
111	Driekop (P332) to Crossing (Maandagshoek)	Sekhukhune	Tubatse	Upgrading(gravel to tar)	1-Apr-2010	31-Mar-2012	2	25,000	-	-	-	-	10,000	15,000